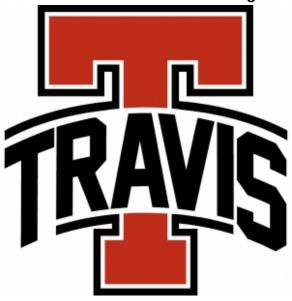
## Fort Bend Independent School District

# **Travis High School**

2025-2026 Goals/Performance Objectives/Strategies



### **Mission Statement**

To inspire and equip all students to pursue futures beyond what they can imagine.

### Vision

To be a nurturing, safe and professional environment that supports academic success along with the social, emotional, and physical development of each student and staff member while consistently holding all to high expectations.

FBISD Vision: Fort Bend ISD will graduate students who exhibit the attributes of the District's **Profile of a Graduate**.

#### **Value Statement**

Our core values make us **RICH** in all we do:

Resilience♦ Integrity ♦ Compassion ♦ Humility

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### Goals

Goal 1: Priority 1: Increase successful student outcomes through enhanced learning opportunities

**Performance Objective 1:** By June 2026, we will increase the percentage of teachers implementing the aligned rigor of the TEKS from 88% to 95%, as measured by campus-based CWT data, in order to strengthen student outcomes on Algebra I, English I, and English II End-of-Course (EOC) assessments, as well as key College, Career, and Military Readiness (CCMR) indicators. Collectively, these gains will position the campus to raise its overall accountability rating to above 90.

**Evaluation Data Sources:** Through the consistent implementation of Campus-Based WalkThroughs (CWTs), we expect to see an increase in the effective creation of student ownership of learning tools within the PLC process, as well as evidence of the implementation of these tools during classroom observations.

Strategy 1 Details		Rev	iews				
Strategy 1: By June 2026, the percentage of teachers modeling student ownership tools during instruction will increase		Formative		Formative		Summative	
from 57% to 67%, as measured by monthly CWT data, to strengthen student accountability and engagement in learning.  Strategy's Expected Result/Impact: We should see an increase of teachers modeling student ownership tools consistently from 57% based on monthly CWT data to 67%. This will help students apply the student ownership tool themselves and encourage teachers to branch out to different tools other than exemplars.  Staff Responsible for Monitoring: Admin team  TEA Priorities:  Build a foundation of reading and math, Connect high school to career and college  - ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments,  Lever 5: Effective Instruction	Oct	Dec	Feb	June			
Strategy 2 Details  Strategy 2: Students use of student ownership tools.	Reviews Formative			Summative			
Strategy's Expected Result/Impact: Increase from 57% based on monthly CWT data to 70%. This will help students apply the student ownership tool themselves and encourage teachers to branch out to different tools other than using exemplars.  Staff Responsible for Monitoring: Admin team  ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Oct	Dec	Feb	June			

Strategy 3 Details		Rev	iews	
Strategy 3: Students can articulate what they are learning and what success looks like.		Formative		
<b>Strategy's Expected Result/Impact:</b> We expect to see an increase from 85% based on monthly CWT data to 95%, which will help students apply the student ownership tool themselves away from class and make connections in the learning. They will also be able to recognize and articulate what success looks like in the TEKS in hopes of meet it.	Oct	Dec	Feb	June
Staff Responsible for Monitoring: Admin team				
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 4 Details	Reviews			
Strategy 4: Instruction aligned to instructional model.		Formative		Summative
Strategy's Expected Result/Impact: We expect to see an increase from 87% based on monthly CWT data to 92%. Students will be able to access grade level curriculum and scaffold up to the expected level of rigor and beyond.	Oct	Dec	Feb	June
Staff Responsible for Monitoring: Admin team				
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished   Continue/Modify	X Discon	tinue		•

Goal 2: Priority 2: Create and sustain a culture and climate of professionalism, accountability, and communication (PAC) where stakeholders (student, parents, and staff) are valued, inspired, and engaged.

**Performance Objective 1:** The percentage of staff and students obtaining Tiger Pride Points will increase to 65% for students and 70% for staff by May 29, 2026.

Evaluation Data Sources: Percentage of students and staff receiving Tiger Pride Points increasing each quarter based on our campus spreadsheets of entries.

Strategy 1 Details	Reviews			
Strategy 1: Delivery of advisory lessons based on climate survey feedback.		Formative		
<b>Strategy's Expected Result/Impact:</b> More student involvement in organizations and events, along with less repeat offenders of the Code of Conduct as evidenced by the yearly comparison of PBIS discipline reports.	Oct	Dec	Feb	June
Staff Responsible for Monitoring: Admin team and Tiger Champion Committee members				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
		ICV	IC W S	
Strategy 2: Use of Tiger Pride Points as part of our PBIS plan to reward students and staff for a variety of positive		Formative	iews	Summative
50	Oct		Feb	Summative June
<b>Strategy 2:</b> Use of Tiger Pride Points as part of our PBIS plan to reward students and staff for a variety of positive behaviors such as: no tardies, no referrals, perfect attendance each month, participation in spirit days, attendance and/or	Oct	Formative		
Strategy 2: Use of Tiger Pride Points as part of our PBIS plan to reward students and staff for a variety of positive behaviors such as: no tardies, no referrals, perfect attendance each month, participation in spirit days, attendance and/or participation at extracurricular events, grade improvements, A/B honor roll, etc.  Strategy's Expected Result/Impact: Increase student and staff participation in school organizations and activities.	Oct	Formative		

Strategy 3 Details	Reviews			
Strategy 3: Create new method of documentation of Tiger Pride Points at games and events via Notes app. Admin will be		Formative		Summative
stationed at front entrance to collect ID numbers from students.	Oct Dec Feb			June
Strategy's Expected Result/Impact: There will be a more accurate method of tracking TPPs at games and events, so the CIP and goals can be accurately documented.  Staff Responsible for Monitoring: Admin  ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discor	ntinue		

Goal 2: Priority 2: Create and sustain a culture and climate of professionalism, accountability, and communication (PAC) where stakeholders (student, parents, and staff) are valued, inspired, and engaged.

**Performance Objective 2:** By June 12, 2026, Travis High School will retain 3% more staff members following the 2025-2026 school year, reflecting a strengthened commitment to staff satisfaction and school culture.

Evaluation Data Sources: Staff member exits

Strategy 1 Details	Reviews			
Strategy 1: Staff Climate Committee, aka Tiger Champion Committee, will arrange monthly activities to engage staff in		Formative		Summative
improving connectedness and culture.  Strategy's Expected Result/Impact: Improve the climate for all students and staff  Staff Responsible for Monitoring: Tiger Champion Committee and AP Chairperson  TEA Priorities:  Recruit, support, retain teachers and principals	Oct	Dec	Feb	June
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
Strategy 2: Obtain needs assessment data from staff prior to each campus professional learning day and ask various teacher	Formative			Summative
and staff leaders to develop and deliver professional learning components.  Strategy's Expected Result/Impact: We expect more teacher participation in professional learning and increased ownership over campus PD as compared to the April 2025 feedback session and the June 2025 staff climate survey question about using staff feedback results  Staff Responsible for Monitoring: Admin team  TEA Priorities:  Recruit, support, retain teachers and principals  - ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Oct	Dec	Feb	June

Strategy 3 Details	Reviews			
Strategy 3: Implementation of Staffulty recognition through Teacher of the Month, Paraprofessional of the Month,	Formative			Summative
Custodian and Cafeteria worker pictures posted in the hallway, and teacher shoutouts (No Zero Mondays, Belles' Teacher of the Month, Teacher Appreciation Nights via sports programs).	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: We expect teachers to feel recognized and seen for their hard work and efforts				
Staff Responsible for Monitoring: Tiger Champion Committee, Admin, Coaches				
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue	ı	1

Goal 2: Priority 2: Create and sustain a culture and climate of professionalism, accountability, and communication (PAC) where stakeholders (student, parents, and staff) are valued, inspired, and engaged.

**Performance Objective 3:** By June 2026, we will improve the % of "strongly agree" and "agree" responses on the end of year campus climate survey in the Family Engagement section.

**Evaluation Data Sources:** We expect parent climate survey to change from June 2025 to June 2026 in the satisfaction of information, communication when students are struggling, and communication and participation opportunities available to parents and families.

Strategy 1 Details		Reviews		
Strategy 1: Use the parent climate survey data to adjust strategies for communicating with families.		Formative		
Strategy's Expected Result/Impact: We will increase the number of parent engagement opportunities at school and the amount of school communication supports as compared to those two parent engagement types from the 2024-2025 school year  Staff Responsible for Monitoring: Admin Team and CPAC  ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Oct	Dec	Feb	June
Strategy 2 Details	Reviews			•
Strategy 2: Increased number of parent engagement activities available on campus and school communication with	Formative			Summative
academic and social/emotional support for parents/guardians to help their children at home.  Strategy's Expected Result/Impact: We expect parent climate survey to change from June 2025 to June 2026 in the awareness of activities on campus and supports available to parents.  Staff Responsible for Monitoring: Admin team and CPAC  TEA Priorities:  Recruit, support, retain teachers and principals  - ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Oct	Dec	Feb	June

Strategy 3 Details	Reviews			
Strategy 3: Use of mid-year survey analysis and adjustment to strategies by way of the family engagement team in January.  We will remove the neutral option for the mid-year survey to get a clearer picture of where we stand.		Formative		Summative
	Oct	Dec	Feb	June
<b>Strategy's Expected Result/Impact:</b> We expect parent climate survey to change from June 2025 to June 2026 in the satisfaction of parent engagement opportunities, communication, and opportunities for involvement.				
Staff Responsible for Monitoring: Admin team and CPAC				
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discor	ntinue	ı	1

Goal 3: Priority 3: Exhibit financial responsibility through transparent budgeting processes and effective management of resources aligned to the district strategic plan.

**Performance Objective 1:** By June 30, 2026, the campus will ensure spending and allocation of funds provides for student support by aligning with the district priorities for student growth, wellness, academic success, and staff retention.

Evaluation Data Sources: budget review and allocation of resources based on areas of need

Strategy 1 Details		Reviews		
Strategy 1: Ensures that funds are allocated based on current needs, not historical patterns.	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Utilize student achievement and enrollment in courses to allocate amounts to departments.	Oct	Dec	Feb	June
Staff Responsible for Monitoring: Principal				
ESF Levers: Lever 1: Strong School Leadership and Planning				
Strategy 2 Details	Reviews			
Strategy 2: Discontinue or scale back low-impact expenditures to redirect funds to resources needed based on STAAR, AP,	Formative Summati			
OnRamps, and Climate Survey results.	Oct	Dec	Feb	June
<b>Strategy's Expected Result/Impact:</b> Improve opportunities for innovative classroom instruction, increase our percentage of students meeting CCMR, and retain more staff.				
Staff Responsible for Monitoring: Principal				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments				
No Progress Accomplished   Continue/Modify	X Discor	ntinue		